

Lions,

I have formulated a new Retention Report on each district that has 6 years of history, the current month's Projection for this fiscal year and the last 7 year average for both your district and the Multiple District (State).

Compare your district with the MD. Keep in mind that the goal is to have a Retention of 92% or better. below the shaded Retention area is a projection of your net numbers if you had attained a Retention of 92%. In the cases where you see a net minus, you will see that the % of new members is below 8%.

Please use this report as a guide to encourage improvement. Mostly we need improvement in the Retention area, but in some districts, Recruitment is also trailing.

If you need help with Retention or Orientation, please give me a call or go to the LCI web page for ideas to improve in these areas.

Dave

Retention History for District 27-B1

November

MD-27	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008 Projected	7 Yr Ave
Begin Mbr #	21,836	21,724	21,733	21,658	21,121	20,784	20,527	21,340
End Mbr #	21,724	21,733	21,658	21,121	20,784	20,531	20,323	21,125
Net +/-	-112	9	75	-537	-337	-227	-204	-190
Net +/- %	-0.51%	0.03%	0.35%	-2.48%	-1.60%	-1.09%	-0.39%	-0.89%
# New mbrs	1,775	2,241	2,030	1,793	1,910	1,750	1,778	1,897
# New % (Goal + 10%)	8.13%	10.32%	9.34%	8.28%	9.04%	8.42%	8.66%	8.89%
# Drops	2,157	2,232	2,105	2,330	2,247	2,027	1,982	2,154
Retention %	90.12%	89.73%	90.31%	89.24%	89.36%	90.25%	90.34%	89.91%
92% Ret. # drops	1,746	1,738	1,739	1,733	1,690	1,663	1,642	1,707
Net +/-	299	503	441	60	220	137	136	257

November

Dist. B1	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008 Projected	7 Yr Ave
Begin Mbr #	2,502	2,538	2,544	2,521	2,449	2,345	2,246	2,449
End Mbr #	2,538	2,544	2,521	2,449	2,345	2,246	2,213	2,408
Net +/-	36	6	-23	-72	-104	-99	-33	-41
Net +/- %	1.44%	0.24%	0.90%	-2.86%	-4.25%	-4.22%	-1.87%	-1.67%
# New mbrs	256	221	256	189	166	156	113	194
# New % (Goal + 10%)	10.23%	8.71%	10.06%	7.50%	6.78%	6.65%	5.03%	7.92%
# Drops	220	215	279	261	270	254	146	235
Retention %	91.21%	91.53%	89.03%	89.65%	88.98%	89.17%	93.48%	90.40%
92% Ret. #drops	200	203	204	202	196	188	180	196
Net +/-	56	18	52	-13	-30	-33	-67	-2

Black >92% Blue >MD Ave Red needs Improvement !

2007/2008 Retention Goal is 92 % or better.....

Retention History for District 27-C2

November

MD-27	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008 Projected	7 Yr Ave
Begin Mbr #	21,836	21,724	21,733	21,658	21,121	20,784	20,527	21,340
End Mbr #	21,724	21,733	21,658	21,121	20,784	20,531	20,323	21,125
Net +/-	-112	9	75	-537	-337	-227	-204	-190
Net +/- %	-0.51%	0.03%	0.35%	-2.48%	-1.60%	-1.09%	-0.39%	-0.89%
# New mbrs	1,775	2,241	2,030	1,793	1,910	1,750	1,778	1,897
# New % (Goal + 10%)	8.13%	10.32%	9.34%	8.28%	9.04%	8.42%	8.66%	8.89%
# Drops	2,157	2,232	2,105	2,330	2,247	2,027	1,982	2,154
Retention %	90.12%	89.73%	90.31%	89.24%	89.36%	90.25%	90.34%	89.91%
92% Ret. # drops	1,746	1,738	1,739	1,733	1,690	1,663	1,642	1,707
Net +/-	299	503	441	60	220	137	136	257

November

Dist. C2	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008 Projected	7 Yr Ave
Begin Mbr #	1,848	1,866	1,850	1,811	1,793	1,809	1,776	1,822
End Mbr #	1,866	1,850	1,811	1,793	1,809	1,776	1,783	1,813
Net +/-	18	-16	-39	-18	16	-33	31	-6
Net +/- %	0.97%	-0.86%	-2.11%	-0.99%	0.89%	-1.82%	1.75%	-0.33%
# New mbrs	222	234	127	188	195	144	185	185
# New % (Goal + 10%)	12.01%	12.54%	6.86%	10.38%	10.87%	7.96%	10.25%	10.15%
# Drops	204	250	166	206	179	177	154	191
Retention %	88.96%	86.60%	91.03%	88.63%	90.02%	90.21%	91.35%	89.52%
92% Ret. #drops	148	149	148	145	143	145	142	146
Net +/-	74	85	-21	43	52	-1	43	39

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2007/2008 Retention Goal is 92 % or better.....

Retention History for District 27-D1

November

MD-27	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008 Projected	7 Yr Ave
Begin Mbr #	21,836	21,724	21,733	21,658	21,121	20,784	20,527	21,340
End Mbr #	21,724	21,733	21,658	21,121	20,784	20,531	20,323	21,125
Net +/-	-112	9	75	-537	-337	-227	-204	-190
Net +/- %	-0.51%	0.03%	0.35%	-2.48%	-1.60%	-1.09%	-0.39%	-0.89%
# New mbrs	1,775	2,241	2,030	1,793	1,910	1,750	1,778	1,897
# New % (Goal + 10%)	8.13%	10.32%	9.34%	8.28%	9.04%	8.42%	8.66%	8.89%
# Drops	2,157	2,232	2,105	2,330	2,247	2,027	1,982	2,154
Retention %	90.12%	89.73%	90.31%	89.24%	89.36%	90.25%	90.34%	89.91%
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November

Dist. D1	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008 Projected	7 Yr Ave
Begin Mbr #	2,396	2,393	2,407	2,425	2,395	2,401	2,368	2,398
End Mbr #	2,393	2,407	2,425	2,395	2,401	2,368	2,785	2,453
Net +/-	-3	14	18	-30	6	-37	29	0
Net +/- %	-0.13%	0.59%	0.75%	-1.24%	0.25%	-1.54%	1.22%	0.00%
# New mbrs	204	235	255	217	254	214	288	238
# New % (Goal + 10%)	8.51%	9.82%	10.59%	8.95%	10.61%	8.91%	12.16%	9.92%
# Drops	207	221	237	247	248	251	259	239
Retention %	91.36%	90.76%	90.15%	89.81%	89.65%	89.55%	89.05%	90.03%
92% Ret. #drops	191	191	193	194	192	192	189	192
Net +/-	13	44	62	23	62	23	99	47

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2007/2008 Retention Goal is 92 % or better.....

Retention History for District 27-E1

November

MD-27	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008 Projected	7 Yr Ave
Begin Mbr #	21,836	21,724	21,733	21,658	21,121	20,784	20,527	21,340
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# New mbrs	1,775	2,241	2,030	1,793	1,910	1,750	1,778	1,897
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November

Dist. E2	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008 Projected	7 Yr Ave
Begin Mbr #	2,071	2,047	2,104	2,092	2,046	1,965	1,926	2,036
End Mbr #	2,047	2,104	2,092	2,046	1,965	1,926	2,785	2,138
Net +/-	-24	57	-12	-46	-81	-45	-12	-23
Net +/- %	-1.16%	2.78%	-0.57%	-2.20%	-3.96%	-2.29%	-0.43%	-1.13%
# New mbrs	218	314	218	215	198	177	194	219
# New % (Goal + 10%)	10.53%	15.34%	10.36%	10.28%	9.68%	9.01%	10.07%	10.76%
# Drops	242	257	230	261	279	222	264	251
Retention %	88.31%	87.45%	89.07%	87.52%	86.36%	88.70%	86.29%	87.67%
92% Ret. #drops	166	164	168	167	164	157	154	163
Net +/-	52	150	50	48	34	20	40	56

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Retention History for District 27-E2

November

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November

Dist. E1	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008 Projected	7 Yr Ave
Begin Mbr #	2,059	2,049	2,084	2,039	1,954	1,962	1,963	2,016
End Mbr #	2,049	2,084	2,039	1,954	1,962	1,963	2,785	2,119
Net +/-	-10	35	-45	-85	8	1	-12	-15
Net +/- %	-0.49%	1.71%	-2.16%	-4.17%	0.41%	0.05%	-0.43%	-0.74%
# New mbrs	209	244	153	159	217	171	118	182
# New % (Goal + 10%)	10.15%	11.91%	7.34%	7.80%	11.11%	8.72%	6.01%	9.03%
# Drops	219	209	198	244	209	170	166	202
Retention %	89.36%	89.80%	90.50%	88.03%	89.30%	91.34%	91.56%	89.98%
92% Ret. #drops	165	164	167	163	156	157	157	161
Net +/-	44	80	-14	-4	61	14	-39	20

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